

Primary and Secondary Schools Funding Proposed Funding Arrangements for 2018/19

Briefing & Consultation Document for Schools November 2017

1. Introduction

- 1.1 The Department for Education (DfE) has held two consultations since March 2016, with the intention of reforming school funding and introducing a National Funding Formula (NFF). The premise is that all schools will be funded on the same basis and pupils with similar characteristics and similar needs will attract similar levels of funding regardless of where they live. This means that the funding rates for each of the current formula factors will be set nationally rather than by each individual local authority. In order to achieve this, funding would shift from higher funded local authorities to the lower funded ones.
- 1.2 Under the Government's proposals for a NFF set out in the second stage consultation earlier this year, West Berkshire overall did not gain additional funding, but funding moved between schools due to the national weightings of each factor being different to the West Berkshire rates. This meant just under half of West Berkshire schools gained funding, and just over half lost.
- 1.3 Various announcements have been made by the Secretary of State for Education over the summer. In September 2017, the outcomes of the second stage consultation were published alongside policy and operational documents relating to the 2018 schools budget, and the implementation of the NFF from April 2018. These can be accessed on this webpage:

https://www.gov.uk/government/publications/national-funding-formula-for-schools-and-high-needs

- 1.4 Following numerous representations that there was not enough funding in the system, the Government is adding an additional £2.6 billion into education funding over the next two years, rising to a total of £43.5 billion in 2019/20. Additional funding is therefore being put into the NFF including protecting schools that were due to lose, so that no school should lose funding on a per pupil basis compared to their baseline.
- 1.5 For at least the next two years, the formula will operate as a "soft" formula. This means that the Government will allocate funding based on the NFF to each local authority, and the decision will be taken locally on how best to

- allocate this funding to schools through the factors. A "hard" formula means that schools will receive their funding allocations direct from the Government using the NFF rates.
- 1.6 The method of distributing the funding will need to go out to consultation with all schools and be agreed by Schools' Forum in December, before being approved by the Council's Executive in January.
- 1.7 This document provides a briefing on the proposed local arrangement for 2018/19. Schools are invited to make comments on five specific areas, as highlighted in boxes within the text. Please e-mail your response to Claire White, Schools' Finance Manager claire.white@westberks.gov.uk by 20th November 2017. In order for the Schools' Forum to consider a suggestion for change, it should be accompanied by clear rationale on why your proposal is a better solution and fair and equitable for all schools in West Berkshire Council (WBC), and not just for your own individual school. You should also check that it falls within the current funding regulations.

2. The National Funding Formula

- 2.1 The national formula assigns funding rates to each of the current formula factors. For some local authorities these are uplifted by an area cost adjustment. For West Berkshire this is 1.0341.
- 2.2 In determining the pupil numbers and other pupil characteristics, the October census will continue to be used, but there is no longer a reception uplift applied (where pupils have deferred their place from September to January), and resource unit pupils are now included in the count (though the resource unit place funding is reduced from £10,000 to £6,000).
- 2.3 Table 1 sets out the national rates compared to West Berkshire's current rates.

Table 1: National Funding Formula Rates compared to West Berkshire Current rates

Factor	National Rate 2018/19	WBC National	Current WBC Rate 2017/18
		Rate (with ACA added)	
1.Basic Entitlement:		,	
Primary	£2,747	£2,841	£2,945
Secondary KS3	£3,863	£3,995	£4,372
Secondary KS4	£4,386	£4,536	£4,372
2.Deprivation:			
Primary current FSM	£440	£455	£0
Primary FSM Ever 6	£540	£558	£875
Primary IDACI Band F (0.2 – 0.25)	£200	£207	£40
Primary IDACI Band E (0.25 – 0.3)	£240	£248	£120
Primary IDACI Band D (0.3 – 0.4)	£360	£372	£240
Primary IDACI Band C (0.4 – 0.5)	£390	£403	£240
Primary IDACI Band B (0.5 – 0.6)	£420	£434	£240
Primary IDACI Band A (over 0.6)	£575	£595	£240
Secondary current FSM	£440	£455	£0

Secondary FSM Ever 6	£785	£812	£670
Secondary IDACI Band F	£290	£300	£60
Secondary IDACI Band E	£390	£403	£180
Secondary IDACI Band D	£515	£533	£360
Secondary IDACI Band C	£560	£579	£360
Secondary IDACI Band B	£600	£620	£360
Secondary IDACI Band A	£810	£838	£360
3.Prior Attainment:			
Primary	£1,050	£1,086	£284
Secondary	£1,550	£1,603	£1,125
4.English as an Additional Language:			
Primary EAL 3	£515	£532	£345
Secondary EAL 3	£1,385	£1,432	£345
5.Sparsity			
Primary	£25,000	£25,852	£0
Secondary	£65,000	£67,216	£100,000
6.Lump Sum:			
Primary	£110,000	£113,747	£122,800
Secondary	£110,000	£113,747	£122,800
7.Rates:			
Primary	17/18		17/18 actual
	estimate		
Secondary	17/18		17/18 actual
	estimate		

- 2.4 Note that the national rates have not been determined by an assessment of 'need' but by an assessment of the fairest weighting of funding between factors according to funding available.
- 2.5 It can be seen that for West Berkshire schools there is a shift in funding from basic entitlement and lump sum funding to additional needs funding. **Annex A** shows for each school a breakdown per formula factor using the national funding formula rates. The schools that gain funding are generally those with the following characteristics:
 - High number of pupils from deprived backgrounds (particularly those on the IDACI bands).
 - High number of pupils with low prior attainment.
 - Small rural school meeting the sparsity criteria the pupils live more than two miles from their next nearest school.
- 2.6 The following explains why there is this shift for some factors:
 - West Berkshire is ranked one of the lowest in terms of deprivation, which was replicated in lower relative funding when the DSG was first put in place – the funding received did not recognise the needs of pupils which this new formula is now addressing.
 - When the current West Berkshire formula was set in 2013 it was a School Forum decision that the prior attainment factor for primary

- schools was not, on its own, a reasonable proxy factor for additional need, and so more funding was added to the AWPU and deprivation.
- It has been a School Forum decision not to use the sparsity factor for primary schools, as most of our small schools fall just outside the criteria and it was felt unfair that just a few would gain and at the expense of the others.
- 2.7 The national formula delivers a minimum increase of 0.5% per pupil in the DSG being allocated to the local authority. For schools that gain, a funding cap of 3% per pupil has been set for 2018/19. These increase to 1% and 6% respectively in 2019/20.
- 2.8 There will be a minimum per pupil funding level of £3,300 for primary and £4,600 for secondary (this will go up in 2019/20 to £3,500 for primary and £4,800 for secondary). It is therefore possible to gain more than 3% per pupil, but all West Berkshire schools will be on at least this level without this factor added. Note that this calculation is based on **all** formula funding including the lump sum, it is **not** the basic entitlement.

3. Funding Available to be Allocated to Schools

- 3.1 Funding for schools is allocated to the local authority through the Dedicated Schools Grant (DSG). The grant is split into three funding blocks schools, early years, and high needs. From 2018/19 there will be a fourth block, central school services, which is for the centrally retained services previously funded from the schools block (such as licences, admissions, education welfare). Thus, from 2018/19 the schools block will only be for primary and secondary school formula allocations, plus growth funding for new or growing schools (as such pupils are not included in the funding allocation as they did not exist in the precious October census).
- 3.2 The schools block is not however ring fenced, and up to 0.5% can be transferred to other funding blocks subject to consultation with all schools and Schools' Forum agreement. Secretary of State approval is required for transfers above this limit or where the Schools' Forum has opposed the transfer
- 3.3 The schools block funding for 2018/19 is calculated as follows:
 - The national funding formula at the national rates is run for each school. This is based on October 2016 census data and pupil numbers.
 - An area cost adjustment (ACA) is added to the total sum for each school (1.0341 for West Berkshire).
 - Each school is allocated as a minimum a 0.5% per pupil increase against their baseline or a 3% per pupil funding cap against their baseline (the baseline is the 2017/18 formula allocation plus formula funding for the pupil numbers in resource units added back in).
 - For primary schools, the minimum per pupil funding level in 2018/19 is set at £3,300, and for secondary £4,600.

- The allocations for every school in the local authority are added up and divided by the October 2016 pupil numbers. This produces a Primary Unit of Funding (£3,875 PUF) and a Secondary Unit of Funding (£4,925 SUF). These funding units are now set for 2018/19.
- In December 2017, the PUF and SUF will be multiplied by the October 2017 primary and secondary pupil numbers to produce the schools block DSG allocation.
- A sum for growth funding is added (equal to the 2017/18 local authority budget plus or minus carry forward from 2016/17), to give the final DSG total.
- 3.4 The local authority in consultation with the Schools' Forum will set aside funding required for the growth fund in 2018/19. The balance is then distributed to schools through the formula, by setting the formula funding rates and a minimum funding guarantee and funding cap on gains.
- 3.5 Overall, West Berkshire gains from the NFF by 1.3% or £1.3m, but the final allocation will be determined by the October 2017 census.
- 3.6 It will be impossible for the local authority to replicate exactly the national funding formula rates to schools for the following reasons:
 - The funding rates (PUF and SUF) have been determined using October 2016 census data, whereas actual allocations to schools use October 2017 census data. If pupil characteristics (such as deprivation levels) have changed between the two census dates, this will create a surplus or shortfall to be adjusted for.
 - The amount of funding being received for the business rates element of the formula is based on historical amounts, whereas the funding allocated to schools will need to be the actual 2018/19 amounts – this is likely to be significantly more.
 - The amount of funding being received for growth and falling rolls funding is based on historical amounts. If the estimated requirement for 2018/19 is greater, this will need to be funded.
 - If there is a significant shortfall in high needs funding, up to 0.5% could be transferred from the schools block allocation.
- 3.7 Based on the October 2016 census data and pupil numbers, the schools block DSG would be £97.5m. Growth funding and increases in business rates would need to be deducted, with the balance available to allocate to schools. There is no intention to move funding from this block to any other block:

Schools block DSG £97,518,000

Less Growth Funding -£200,000

Less increase in Business Rates -£200,000

Balance available to allocate £97,118,000

- 3.8 This figure could go up or down depending on the changes in pupil numbers in the October 2017 census.
- 3.9 The amount of funding required to allocate to schools using the national formula rates could also go up or down, not just in proportion to changes in pupil numbers, but if pupil characteristics used in other formula factors have significantly changed compared to October 2016 (because the funding being received does not recognise this change).
- 3.10 In addition to agreeing on the funding formula, a decision needs to be taken on how to allocate any surplus or shortfall. The final funding will not be known until mid December and after the consultation with schools has taken place.

4. Proposal for 2018/19 Formula and Funding Rates

- 4.1 **Annex B** is an extract from the Government's school revenue funding operations guide, detailing the allowable funding factors for 2018/19. The main changes compared to 2017/18 are:
 - Removal of Reception Uplift in the national formula.
 - Use of Free School Meals factor in addition to Free School Meals Ever
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 - Removal of Looked After Children factor in the national formula (not used by West Berkshire).
 - A funding floor added into the sparsity factor.
 - Mobility factor only available to those LAs currently using it.
- 4.2 It remains a local authority decision (for at least the next two years) on how the funding is allocated to schools through the formula factors. There is no requirement to stick to the national funding formula rates, or to use all the factors. However, it is the Government's intention that from 2020/21 all schools will be on the NFF.
- 4.3 Although it will be almost impossible to replicate exactly the national funding formula as shown in the DfE tables for each school, it is proposed that in principle the aim will be to move as close as possible to the national rates, using all the formula factors, and using the highest minimum funding guarantee possible and applying the 3% per pupil cap on gains. There is no advantage in doing anything different; this gives schools certainty in their funding allocations in future years, the minimum funding guarantee will protect schools that lose, and schools that gain should receive this funding as soon as possible. All Heads Funding Group agreed on this principle.
- 4.4 This model (using 0% minimum funding guarantee) is shown in **Annex C**. The cost of this model is £96,972k. The impact is as follows:

	Primary	Secondary
No. of schools gaining nil	21	4
Gains £1k to £5k	9	0
Gains £5k to £15k	15	1
Gains £15k to £30k	16	0
Gains over £30k	5	5
Highest Gain	£39,628	£70,377
Average Gain	£10,634	£25,025

- 4.5 The minimum funding guarantee that can be set in the school formula is between 0% to -1.5%; if the local authority wishes to set a minimum funding guarantee of between 0% and +0.5%, an application needs to be made to the Secretary of State for Education, following a consultation with schools and subject to Schools' Forum approval. Heads Funding Group felt that due to current funding shortfalls in all schools, if funding was available, all schools should see an increase in the per pupil funding, no matter how small, and is proposing that this option be pursued.
- 4.6 If there is enough funding to allow a minimum funding guarantee of 0.5%, this is shown in **Annex D**. The cost of this model is £97,127k so could be affordable. The impact is as follows:

	Primary	Secondary
No. of schools gaining nil	0	0
Gains £1k to £5k	29	1
Gains £5k to £15k	16	1
Gains £15k to £30k	16	3
Gains over £30k	5	5
Highest Gain	£39,628	£86,720
Average Gain	£11,495	£34,828

4.7 Heads Funding Group also looked at a model which showed setting funding rates for each formula factor at half way between current rates and national formula rates. Interestingly, this was the least favourable for schools, showing that the national formula rates do benefit the majority of our schools.

- 4.8 Any surplus or shortfall in funding has to be allocated through the formula factors. Heads Funding Group looked at options for adding additional funding through the basic entitlement, lump sum, or increasing the cap on gains. There was no consensus as in each scenario certain groups of schools gained at the expense of others. The agreed proposal is that the funding rates for all formula factors be scaled upwards or downwards in order to match the final funding allocation. This is because:
 - It is fair and equitable for all schools no particular type of school is advantaged or disadvantaged.
 - It is logical the area cost adjustment is applied to every formula factor, so it makes sense to add or remove funding in the same way.
 - It keeps the funding for all factors in the same proportion to the national funding rates and thus in proportion to the relative needs of pupils in each school.
 - It will make setting of the 2019/20 formula more straightforward, rather than having to address any anomalies that may have arisen, and which could cost more in minimum funding guarantee in future years.
- 4.9 The models assume no change in pupil numbers, and thus illustrate the impact of introducing the NFF. Actual individual school allocations will be dependent on the October 2017 census data. The model using 0% minimum funding guarantee (Annex C) is also available as a spreadsheet, and by entering the school cost centre in the orange box of the "school sheet" tab this will display in detail the formula allocation for the school alongside the current funding received for each factor. Schools can also enter their actual pupil numbers for October 2017 (yellow boxes) to see their likely funding for 2018/19 and beyond based on this model. The sheets do not include any high needs funding for individual pupils i.e. top ups, which is paid outside the formula, as top up funding is variable and follows the pupil.
 - 1. Do you agree that West Berkshire should move straight to the national funding formula rates for every factor, applying a minimum funding guarantee of 0% and funding cap on gains of 3% (as shown in Table 1 and Annex C)? If not, please let us know with your reasons why.
 - 2. Do you agree that if there is additional funding available the minimum funding guarantee should be set between 0% and 0.5% according to affordability i.e. this will mean that every school will receive a minimum of up to 0.5% per pupil? If not, please let us know with your reasons why.
 - 3. Do you agree that any shortfall or surplus in funding is addressed by scaling all formula factors downwards or upwards? If not, please let us know with your reasons why.

5. Additional Funding Outside the School Formula

5.1 The current funding regulations allow for a few exceptional circumstances to be funded outside the formula and be top sliced from the DSG. For each fund the Schools' Forum needs to agree the amount to set aside and clear criteria setting out the circumstances in which a payment could be made and the basis for calculating the sum to be paid. The current criteria for each fund can be accessed via the WBC school funding web page: http://info.westberks.gov.uk/index.aspx?articleid=31483.

5.2 The funds are as follows:

- Growth Fund support for schools required to provide extra places in order to meet basic need within the authority – including the cost of new schools opening.
- Falling Rolls Fund to support good or outstanding schools with falling rolls where local planning data shows that the surplus places will be needed in the near future
- Schools with a disproportionate number of high needs pupils which cannot be reflected adequately in their formula funding. This needs to be made through a formula.
- 5.3 As funding for the Growth Fund and Falling Rolls fund is top sliced from the schools block DSG, this impacts on the funding available to allocate out to all schools through the formula.
- 5.4 Bearing this in mind, it is proposed that the Falling rolls Fund is no longer operated. This is because not many other local authorities make use of such a fund and payments are made based on an assumption of future pupil numbers which may or may not materialise. In four years just one school has qualified, yet the pupil numbers for this particular school are now no longer forecast to increase at the number assumed.
- 5.5 No changes are proposed to the criteria for the Growth Fund and for schools with disproportionate number of high needs pupils. It is proposed that the funding set aside for the Growth Fund is based on a realistic assumption of need in 2018/19.
 - 4. If you have any comments/suggestions on this proposal or the criteria set to access the other additional funds please provide details.

5.6 Note that schools may also receive funding from the following sources:

- Early year's formula funding for two, three, and four year olds.
- Sixth form funding (national formula).
- High needs place and top up funding.
- Pupil premium grant.
- PE and sports grant.
- Universal infant free school meal grant.

Information on each can be also be accessed via the WBC school funding web page.

6. De-delegations 2018/19 (maintained schools only)

- 6.1 From 2013/14 schools received funding for newly delegated central services. For some services (where offered by the local authority), maintained primary and secondary schools can collectively opt for the service to be de-delegated which means that the funding is deducted from the formula allocation and continues to be centrally retained for the benefit of all maintained primary and secondary schools, and individual schools cannot make that choice for themselves (Academies may be given the option to buy into the service, as can Nursery schools, Special schools and PRUs). From 2017/18, statutory services previously funded by the Education Services Grant were also added, and the de-delegation for these services relate to all maintained schools. The de-delegations need to be re-determined on an annual basis.
- 6.2 The relevant Schools' Forum representatives for each phase will vote on whether each service is to be de-delegated or not. The services currently dedelegated are as follows:
 - Behaviour Support Service
 - Support to underperforming ethnic minority groups and bilingual learners
 - Trade Union Local Representation
 - Contingency for schools in financial difficulty (primary schools only)
 - CLEAPSS
 - Statutory & Regulatory duties (health & safety, internal audit, statutory accounting, pensions administration)
- 6.3 Information about these services were included in a report to the Schools' Forum on 30th October 2017, agenda item 9, which can be viewed on this website:
 - http://decisionmaking.westberks.gov.uk/ieListMeetings.aspx?Cld=335&Year=0 The amounts to be deducted from each school for 2018/19 will be different to those shown in the report, as they will be based on the October 2017 census data (the current exemplification is based on the October 2016 census).
- 6.4 It is proposed to widen the criteria for primary schools to access the schools in financial difficulty fund. The proposal is for schools not in deficit but required to restructure to avoid going into deficit, to be eligible to apply for reimbursement of the one off redundancy cost. This will still be subject to the same application and scrutiny process. It is felt by Heads that those who forward plan their restructures and avoid going into deficit are then disadvantaged by not being able to access this fund
- 6.5 The final decision on each de-delegation will be made by the relevant Schools' Forum Members for each phase on 11th December 2017. Schools may wish to contact their Schools' Forum representative direct to express their view, or respond as part of this consultation.
 - 5. If you do not agree with any of the above services being de-delegated, please let us know with your reasons why.

7. Timetable

7.1 The timetable for determining the school formula and schools budgets for 2018/19 is as follows:

Schools' Forum to review the 2018/19 school formula arrangements and agree on a proposal.	30 th October 2017
Briefing document to schools – with opportunity given to make comments on the proposals.	1 st to 20 th November 2017
Heads Funding Group to consider the responses from schools and make a recommendation to Schools' Forum.	28 th November 2017
Apply to Secretary of State to increase MFG up to 0.5%	By 30 th November 2017
Schools' Forum to agree on the formula and preferred funding rates to recommend to the Council. Vote taken on de-delegations and the criteria agreed for accessing the additional funds.	11 th December 2017
October census data issued by the DfE and final DSG funding allocation for schools and high needs blocks received. Final school formula rates determined according to funding available.	Mid December
Formal Political approval received.	Executive 18th January 2018
2018/19 formula submitted to Education & Skills Funding Agency.	19 th January 2018
Schools' Forum to consider the overall DSG position and remaining budgets for all funding blocks.	22 nd January 2018
Confirmation of final budget allocations to maintained schools	By end of January 2018 (statutory deadline 28 th February 2018)
Schools' Forum to decide on the final budget for all DSG funding blocks	12 th March 2018

Annexes

Annex A – West Berkshire Schools - National Funding Formula Compared to Current WBC Formula - Funding per Factor

Annex B – Funding Factors 2018/19 – Extract from ESFA Operational Guide

Annex C – Proposed Formula 2018/19 - Exemplification for Individual Schools (also provided as separate spreadsheet for schools to see their own formula budget allocation detail and for their own modelling purposes)

Annex D – Formula Using 0.5% Minimum Funding Guarantee (preferred option if funding available)

Annex A

Funding Per Factor: NFF compared to WBC Formula (Prior to MFG & Cap)

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Cost SCHOOL	Punil	2017/18	AWPU 2018/19	Change	2017/18	2018/19	Change		r Attainm 2018/19	Change	2017/18	2018/19		2017/18	FUNDING 2018/19	Change	2017/18	ump Sum 2018/19	Change	2017/18	2018/19	Change	Rates		E MFG & C	Change
Cost SCHOOL Centre	No's	Budget	2018/19 NFF	In Funding	Budget		In Funding	Budget		In Funding	Budget		Change n Funding	Budget	2018/19 NFF	In Funding	Budget		In Funding	Budget	2018/19 NFF	In Funding	Funded at Cost	Budget 2		Change n Funding
	(Oct 2016)			_	-		_			-	-		_				_		_	_						
91000 Aldermaston Church of England Primary School	18:	544,825	525,502	-19,323	22,680	24,011	1,331	12,154	46,467	34,313	2,503	3,864	1,361	582,162	599,844	17,682	122,800	113,747	-9,053	0	C	0	24,703	729,665	738,294	8,629
91100 Basildon Church of England Primary School 91300 Beedon Church of England Controlled Primary School	143	3 421,135 6 135,470	406,199 130,665	-14,936 -4,805	6,168 9,660	9,120 7,530	2,952 -2,130	12,633 3,876	48,297 14,817	35,664 10,941	1,190	1,837	647	439,936 150,196	463,617 154,849	23,681 4,653	122,800 122,800	113,747 113,747	-9,053 -9,053	0	2,347	2,347	11,385 2,228	574,121 275,224	591,095 270,824	16,974 -4,400
91400 Beenham Primary School	8:	2 241,490 4 1,248,680	232,925 1,204,394	-8,565 -44,286	12,955	12,999 27,946	44	5,665 24,508	21,657 93,695	15,992 69,187	1,147	1,770	623	261,257 1 305 766	269,351 1,329,768	8,094 24,002	122,800	113,747	-9,053	0	C	0	11,940 21,243	395,997 1,449,809	395,037 1.464,757	-959 14,948
91200 Birch Copse Primary School 91500 Bradfield Church of England Primary School	143	2 418,190	403,358		30,161 19,575	16,032	-2,214 -3,543	10,008	38,261	28,253	2,418	3,732	1,314	447,773	457,652	9,879	122,800 122,800	113,747	-9,053	0		0	1,694	572,267	573,092	826
91600 Brightwalton Church of England Aided Primary School 91700 Brimpton Church of England Primary School	10	294,500 147,250	284,055 142,028	-10,445 -5.222	4,248 9,535	4,531 7.803	283 -1.732	5,847 3,905	22,354 14,929	16,507 11.024	0	0	0	304,595 160.690	310,940 164,760	6,345 4,070	122,800 122,800	113,747	-9,053 -9,053	0	0	0	1,833	429,227 286,237	426,519 281,253	-2,708
91800 Bucklebury Church of England Primary School	12	379,905	366,431	-13,474	7,010	6,339	-671	11,222	42,902		0	0	0	398,137	415,672	17,535	122,800	113,747	-9,053	0		0	9,997	530,934	539.416	8,482
91900 Burghfield St. Mary's Church of England Primary School 92000 Calcot Infant School & Nursery	20	612,560	585,154 653,327	-27,406	14,880 45,480	15,309 54 143	429 8 663	9,558	36,188 51,226	26,631 37,827	1,631	2,493 13,954	862 4 914	638,629 745,269	639,144 772,650	515	122,800 122,800	113,747	-9,053	0	0	0	14,446	775,875 884 175	767,337	-8,538 18,327
92100 Calcot Junior School	27	821,655	792,514	-29,141	90,222	95,569	5,346	34,761	132,894	98,133	5,520	8,521	3,001	952,158	1,029,497	27,380 77,339	122,800	113,747	-9,053	0	Č	0	23,234	1,098,192	902,502 1,166,478	68,286
95600 Chaddleworth St. Andrew's Church of England Primary Sci 92400 Chieveley Primary School	h 21	9 85,405 9 615,505	82,376 593.675	-3,029 -21,830	13,125 4,616	12,016 4,201	-1,109 -415	3,127 10.783	11,953 41,225	8,827 30,442	1.611	2.487	876	101,657 632,515	106,345 641,588	4,689 9,073	122,800 122,800	113,747 113,747	-9,053 -9,053	0		0 0	2,799 27.280	227,256 782,595	222,891 782,615	-4,365
95900 Cold Ash St. Mark's Church of England Primary School	19	580,165	559,589	-20,576	6,672	7,453	780	8,765	33,508	24,743	405	624	220	596,006	601,174	5,168	122,800	113,747	-9,053	0	Č	0	13,884	732,690	728,805	-3,886
92200 Compton Church of England Primary School 92300 Curridge Primary School	18:	5 544,825 3 303,335	525,502 292,577	-19,323 -10,758	20,017 4,735	16,414 3,898	-3,603 -837	13,198 3.835	50,456 14,662	37,258 10.827	1 615	2,493	0 878	578,039 313,520	592,372 313,631	14,333	122,800 122,800	113,747 113,747	-9,053 -9,053	0	0	0	9,025 6,220	709,864 442.540	715,144 433,598	5,279
92500 Downsway Primary School	20	615,505	593,675	-21,830	13,604	14,336	732	14,944	57,131	42,188	1,611	2,487	876	645,664	667,629	21,966	122,800	113,747	-9,053	0	Ċ	0	18,744	787,208	800,120	12,912
92800 Enborne Church of England Primary School 92900 Englefield Church of England Primary School	99	5 191,425 8 288,610	184,636 278,374	-6,789 -10 236	9,156 8,092	7,377 6,762	-1,779 -1 329	7,720 4 344	29,513 16,608	21,793 12,264	0	0	0	208,300 301.046	221,526 301,745	13,226 699	122,800 122,800	113,747	-9,053 -9,053	0		0 0	591 1,666	331,691 425.512	335,864 417.157	4,172 -8.354
93000 Falkland Primary School	45	1,325,250	1,278,249	-47,001	14,671	14,941	271	24,441	93,442	69,001	3,176	4,903	1,727	1,367,539	1,391,536	23,997	122,800	113,747	-9,053	0	Č	0	17,925	1,508,264	1,523,207	14,944
93100 Fir Tree Primary School & Nursery 93200 Francis Baily Primary School	19 54	1 568,385 1 1,599,135	542,546 1,536,739	-25,839 -62,396	65,682 52,106	71,385 53,463	5,703 1,357	15,503 39,302	58,657 149,703	43,153 110,401	12,331 5,580	18,836 8,582	6,506 3,002	661,901 1,696,123	691,423 1,748,487	29,523 52,364	122,800 122,800	113,747 113,747	-9,053 -9,053	0	0	0	2,921 33,769	787,621 1,852,692	808,091 1,896,002	20,469
93400 Garland Junior School	21	7 639,065 8 259,160	616,400	-22,665	44,775 5,696	53,459	8,685	14,323	54,760 21,491	40,437 15,870	2,415	3,728	1,313	700,578	728,347	27,769	122,800	113,747	-9,053	0	Č	0	14,440	837,818 404.801	856,534	18,715
93500 Hampstead Norreys Church of England Primary School 93600 Hermitage Primary School	193	3 577,220	548,227	-9,191 -28,993	11,019	8,632	-1,694 -2,386	14,685	55,284	40,599	2,013	3,059	1,046	270,477 604,936	275,461 615,202	4,984 10,265	122,800	113,747	-9,053 -9,053	0	0	0	20,387	748,123	400,731 749,335	-4,069 1,212
93700 Hungerford Primary School 92700 The Ilsleys' Primary School	39:	2 1,157,385 7 170,810	1,113,497	-43,888 -8,899	58,024 3,030	56,499 1,900	-1,525 -1 130	31,176 2,300	118,885 8,640	87,709 6,340	5,616	8,647	3,031	1,252,200	1,297,527 172,452	45,327	122,800 122,800	113,747	-9,053 -9,053	0	25.852	25.852	35,500 3,369	1,410,500	1,446,774 315,419	36,273 13,110
93800 Inkpen Primary School	7	223,820	215,882	-7,938	7,189	5,043	-2,146	6,165	23,571	17,405	359	554	195	237,534	245,050	7,516	122,800	113,747	-9,053	0	25,652	25,652	2,747	363,081	361,544	-1,537
93900 John Rankin Infant & Nursery School	26	765,700 824,600	738,544 795,355	-27,156 -29,245	17,116 30,857	18,713 30,317	1,597	23,157	88,531 90,984	65,375 67,186	14,950 3,116	23,077 4.810	8,127 1,694	820,923 882,372	868,865 921,466	47,942 39.094	122,800 122,800	113,747 113,747	-9,053 -9,053	0	C	0	15,640 19,905	959,362 1,025,077	998,251 1.055.117	38,889 30,041
94000 John Rankin Junior School 94100 Kennet Valley Primary School	19	571,330	551,067	-29,245	47,527	46,070	-1,457	18,047	68,994	50,947	5,416	8,361	2,944	642,320	674,491	32,172	122,800	113,747	-9,053	0		0 0	14,023	779,143	802,261	23,118
94200 Kintbury St. Mary's Church of England Primary School	140	0 412,300 577,220	397,677 556 748	-14,623 -20,472	15,393 41,001	12,460 54,390	-2,932 13,389	7,295 21 104	27,891 80,683	20,596 59,579	443 4 620	684 7,131	241 2.511	435,431 643,945	438,713 698,953	3,282 55.008	122,800 122,800	113,747	-9,053	0	C	0	14,301 27,206	572,532 793,951	566,761 839.905	-5,772 45,955
94300 Lambourn Church of England Primary School 94400 Long Lane Primary School	20	612,560	590,835	-20,472	15,456	14,752	-704	11,123	42,525	31,402	1,209	1,867	657	640,348	649,979	9,631	122,800	113,747	-9,053	0	C	0	15,550	778,698	779,275	577
95800 Mortimer St. Johns Church of England Infant School 97500 Mortimer St. Mary's Church of England Junior School	18	1 535,990 6 636,120	514,140 613,559	-21,850 -22,561	5,086 25,706	9,803 23,133	4,717	9,990 13.632	37,983 52,117	27,993 38.485	1,047	1,606 2.130	560 750	552,113 676.838	563,533 690,940	11,420	122,800 122,800	113,747 113,747	-9,053	0		0	9,997 2.860	684,910 802,498	687,276 807.546	2,367 5,048
94500 Mrs. Bland's Infant & Nursery School	16	500,650	480,053	-20,597	31,008	40,196	9,188	13,411	50,971	37,559	3,666	5,625	1,959	548,735	576,845	28,110	122,800	113,747	-9,053	0	Č	0	11,663	683,198	702,255	19,057
94600 Pangbourne Primary School 94700 Parsons Down Infant School	20:	603,725 639,065	582,313 616.400	-21,412	20,691 19,318	22,343 19,174	1,652	12,889	49,276 65,270	36,387 48 198	3,233 4,492	4,991 6,934	1,758 2,442	640,538	658,922	18,384 27,830	122,800 122,800	113,747	-9,053 -9,053	0	0	0	22,104 14 440	785,442 817 188	794,773 835,964	9,331
94800 Parsons Down Junior School	30	907,060	874,890	-32,170	46,559	44,339	-2,220	26,000	99,399	73,400	690	1,065	375	980,308	1,019,694	39,385	122,800	113,747	-9,053	0	Č	0	24,939	1,128,047	1,158,379	30,332
94900 Purley Church of England Primary School 95000 Robert Sandilands Primary School & Nursery	24	2 329,840 736,250	318,142 698 776	-11,698	12,730 51.611	13,927 58,984	1,197 7.373	8,429 21,789	32,224 81,969	23,796 60.180	1,992 8.385	3,074 12,737	1,083 4,351	352,991 818.036	367,368 852,465	14,377 34.430	122,800 122,800	113,747	-9,053 -9,053	0		0	10,485 16,245	486,276 957.081	491,599 982.457	5,324 25,376
95100 Shaw-cum-Donnington Church of England Primary School	9	4 279,775	267,012	-12,763	14,442	14,907	465	7,147	27,037	19,889	1,214	1,854	640	302,578	310,810	8,231	122,800	113,747	-9,053	0	Č	0	5,079	430,457	429,635	-822
95200 Shefford Church of England Primary School 95300 Speenhamland Primary School	29	9 85,405 1 860,863	82,376 826 601	-3,029 -34 262	5,075 64 279	4,604 66,919	-471 2.640	2,601 24,806	9,943 98 209	7,342 73,404	19 620	31 363	11 743	93,081	96,923	3,842 53,525	122,800 122,800	113,747	-9,053 -9,053	0	25,852	25,852	4,043	1 095 560	240,564 1 140 032	20,640
95400 Springfield Primary School	30	1 886,445	855,006	-31,439	27,075	28,014	939	19,577	74,845	55,268	6,038	9,319	3,282	939,134	967,184	28,050	122,800	113,747	-9,053	0	Č	0	17,911		1,098,842	18,997
95500 Spurcroft Primary School 95700 St. Finian's Catholic Primary School	43:	3 1,275,185 7 580,165	1,229,959 559,589	-45,226 -20,576	57,993 10.616	51,522 11,956	-6,472 1,340	34,518 18,734	131,964 71,624	97,447 52,889	5,394 2,442	8,327 3,769	2,932 1,327	1,373,090	1,421,772	48,682 34,981	122,800 122,800	113,747	-9,053 -9,053	0		0 0	60,305 2.027	1,556,195 736,784	1,595,824 762,712	39,628 25,927
97700 St. John the Evangelist Infant & Nursery School	18	530,100	511,299	-18,801	9,159	9,483	324	11,697	44,719	33,022	7,763	11,982	4,220	558,718	577,483	18,765	122,800	113,747	-9,053	0	Č	0	2,971	684,490	694,201	9,711
97800 St. Joseph's Catholic Primary School 96200 St. Nicolas Church of England Junior School	21	618,450 759,810	596,516 732,863	-21,934 -26,947	21,404 29,473	28,580 27,088	7,176 -2.385	19,698 16.492	75,308 63,050	55,610 46,558	18,918 5,175	29,201 7,988	10,283 2.813	678,470 810,950	729,604 830,989	51,135 20.039	122,800 122,800	113,747 113,747	-9,053 -9.053	0		0 0	3,193 6.371	804,463 940.120	846,544 951,106	42,081 10,985
96100 St. Pauls Catholic Primary School	32	957,125 1 297,445	923,180 286,896	-33,945	27,116 2 145	36,448	9,332	27,794	106,260	78,466 14,190	6,384	9,855	3,471	1,018,419	1,075,742	57,322 4,280	122,800	113,747	-9,053 -9,053	0	C	0	3,443	1,144,663	1,192,932	48,269
96300 Stockcross Church of England Primary School 96400 Streatley Church of England Voluntary Controlled Primary	10 S 9	1 297,445 B 291,555	286,896 278,374	-10,549 -13,181	2,145 8,294	2,339 7,969	194 -325	5,026 5,995	19,216 22,688	14,190	820 1,220	1,266 1,864	446 644	305,437 307,064	309,716 310,895	4,280 3,832	122,800 122,800	113,747	-9,053 -9,053	0	0	0	6,803	428,993 436,667	424,220 431,445	-4,774 -5,222
96500 Sulhamstead and Ufton Nervet Church of England Voluntar	n 10	1 297,445	286,896 1 093 613	-10,549 -40,212	6,405 75,196	7,176 80,935	771 5.739	6,741 30,513	25,773 116,656	19,031 86,143	6 401	9.881	3.480	310,591 1 245 936	319,845 1 301 085	9,253 55,149	122,800 122,800	113,747	-9,053 -9,053	0	0	0	1,244 14,995	434,635 1 383 731	434,835	200
99700 Thatcham Park Church of England Primary School 96600 Theale Church of England Primary School	28	5 841,092	809,557	-31,535	29,648	28,057	-1,592	12,609	49,960	37,351	6,325	10,118	3,480	889,675	897,693	8,018	122,800	113,747	-9,053 -9,053	0		0	14,440	1,026,915	1,429,826 1,025,879	46,096 -1,036
96700 Welford and Wickham Church of England Primary School 96800 Westwood Farm Infant School	9-	4 276,830 7 522,340	267,012 502,778	-9,818 -19,562	7,014 17,435	7,476 23.513	462 6.078	5,603 11,672	21,420 45,919	15,817 34,247	3 069	0 4.876	1 806	289,447 554,516	295,909 577.085	6,462 22,569	122,800 122,800	113,747	-9,053 -9,053	0	19,259	19,259	5,970 11 107	418,217 688,423	434,884 701,939	16,667 13,516
96900 Westwood Farm Junior School	22	660,656	636,284	-24,372	28,299	28,753	454	11,756	45,971	34,215	2,698	4,260	1,562	703,410	715,268	11,858	122,800	113,747	-9,053 -9,053	0		0	14,162	840,372	843,177	2,805
97000 Whitelands Park Primary School 98700 The Willows Primary School	31	936,510	897,615 977 150	-38,895 -35,930	69,903 114,016	63,603 130,960	-6,300 16.944	27,178 38.213	103,250 146,091	76,073 107,879	4,048 16,715	6,210 25.802	2,161 9.086	1,037,639	1,070,678	33,039 97,979	122,800 122,800	113,747	-9,053 -9,053	0	0	0	5,519 26,635	1,165,957	1,189,943	23,986
99400 The Winchcombe School	40:	1,206,082	1,150,424	-35,930 -55,658	67,818	68,961	1,143	30,596	121,159	90,563	19,699	25,802 31,496	11,797	1,324,195		47,845	122,800	113,747	-9,053 -9,053	0		0	32,361	1,479,356	1,518,147	88,926 38,792
97300 Woolhampton Church of England Primary School 97400 Yattendon Church of England Primary School	9:	2 270,940	261,331	-9,609 -7,625	3,500 2,859	2,689 5,280	- <mark>811</mark> 2,420	5,173 6,821	19,777 26,077	14,604 19,256	0	0	0	279,613	283,797 238,717	4,184 14,052	122,800 122,800	113,747	-9,053 -9,053	0	25,852	25,852	1,305	403,718 348,813	398,848 379.663	-4,870 30,850
98900 Denefield School	91	4,017,868	3,855,695	-162,173	151,751	248,973	97,222	231,517	329,843	98,326	2,415	10,025	7,610	4,403,551	4,444,537	40,986	122,800	113,747	-9,053	0	20,002	0	34,665	4,561,016	4,592,948	31,932
98800 The Downs School 99000 John O'Gaunt Community Technology College	89	3,926,056	3,780,473	-145,583 -57,692	57,238 2,040	82,086 53,264	24,848 51,224	132,595 118,258	188,909 168,482	56,314 50,225	1,035	4,297 8,593	3,262 6,523	4,116,923 1,591,360		-61,160 50.281	122,800 122,800	113,747	-9,053 -9,053	100,000	59,148	0 -40 852	25,626 14 483		4,195,136 1,829,018	-70,213 375
99100 Kennet School	1,39	1 6,092,558	5,847,536	-245,022	171,045	283,068	112,023	346,200	503,706	157,506	4,391	18,618	14,227	6,614,194	6,652,928	38,734	122,800	113,747	-9,053	0	0	0	18,720	6,755,714	6,785,395	29,681
99200 Little Heath School 99300 Park House School	1,28	1 5,600,532 3 3,466,996	5,396,271 3,309,687	-204,261 -157,309	213,646 116,705	367,123 177,253	153,477 60,548	228,317 201,503	325,284 287.082	96,967 85,579	2,764 7.254	11,475 30,114	8,711 22.859	6,045,259 3,792,458	6,100,154 3,804,137	54,895 11,678	122,800 122,800	113,747 113,747	-9,053 -9.053	0	0	0	43,589 8.761	6,211,648 3,924,019	6,257,490 3,926,644	45,842 2,625
99800 St. Bartholomew's School	1,26	5,526,208	5,315,386	-210,822	97,974	151,618	53,644	212,021	302,068	90,046	7,256	30,123	22,867	5,843,460	5,799,196	-44,264	122,800	113,747	-9,053	ő	č	0	142,936	6,109,196	6,055,878	-53,318
99500 Theale Green Community School 99900 Trinity School & Performing Arts College	55 77	2,414,789 3,427,746	2,336,055 3,252,146	-78,734 -175,600	101,191 155,927	172,164 260,536	70,973 104,608	120,284 253,132	175,759 380,193	55,475 127,061	1,684 7,210	7,174 31,508	5,490 24,298	2,637,948 3,844,016		53,205 80,366	122,800 122,800	113,747	-9,053 -9,053	0	0	0 0	23,825 30,918		2,828,725 4,069,046	44,151 71,313
99600 The Willink School	86:	3,768,664	3,619,370	-149,294	82,984	143,909	60,925	130,708	186,220	55,512	1,727	7,169	5,442	3,984,082	3,956,668	-27,415	122,800	113,747	-9,053	0	c	0	100,884	4,207,766	4,171,298	-36,468
PRIMARY TOTAL	13,26	1 39,136,533	37,668,566	-1,467,967	1,694,004	1,768,942	74,938	976,463	3,738,913	2,762,450	248,763	386,095	137,331	42,055,763	43,562,516	1,506,753	8,104,800	7,507,276	-597,524	0	99,161	99,161	828,886	50,989,449 5	1,997,838	1,008,389
SECONDARY TOTAL TOTAL ALL SCHOOLS	9,07	4 39,710,409 78,846,942			1,150,501	1,939,995	789,493 864,432	1,974,534	2,847,545	873,012	37,808 286.571	159,096 545,191	121,288	42,873,252	43,070,557	197,305	1,228,000 9,332,800	1,137,466	-90,534 -688 058	100,000	59,148 158,309		444,407	44,645,659 4 95,635,108 9	4,711,579	65,920
TOTAL ALL SCHOOLS	22,33	/8,846,942	15,/92,487	-3,054,455	2,844,505	3,708,937	864,432	∠,950,996	0,586,458	3,635,462	286,571	545,191	258,620	64,929,015	00,033,073	1,/04,058	9,332,800	6,644,742	-688,058	100,000	158,309	58,309	1,2/3,293	95,635,708 9	10,709,417	1,074,309
		reource unit ad	is estment adde	d																						

Annex B

Funding Factors 2018/19 – Extract from ESFA Operational Guide

	Description and further information
Funding Factor	Description and further information
1. Basic entitlement	This factor assigns funding on the basis of
A compulsory factor	individual pupils, with the number of pupils
	for each school or academy based on the
	October pupil census.
	☐ funding is allocated according to an age-
	weighted pupil unit (AWPU)
	□ there is a single rate for primary age
	pupils, which must be at least £2,000
	☐ there can be different rates for KS3 and
	KS4, with a minimum of £3,000 for each
	□ local authorities can choose to increase
	the pupil number count for schools with
	higher reception pupil numbers in January
	2017 than the October 2016 census
	□ we'll not include reception uplift in the
	national funding formula; local authorities
	currently using a reception uplift factor
	should consider whether to do so in 2018 to
	2019
	□ schools with reception uplift will not be
	financially disadvantaged in the national
	funding formula calculations, as the funding
	will remain in their baselines
2. Deprivation	Local authorities can use free school meals
A compulsory factor	(FSM), the income deprivation affecting
	children index (IDACI), or both to calculate
	the deprivation factor.
	'
	We measure eligibility for current FSM using
	the previous October census, and Ever6
	· · ·
	FSM (pupils entitled to free meals at any
	time in the last 6 years) from the previous
	January census
	□ local authorities using FSM to calculate
	deprivation can choose to use either current
	FSM, Ever6 FSM, or both
	☐ the IDACI measure uses 6 bands, and
	different values can be attached to each
	band; different unit values can be used for
	primary and secondary within each band
	□ we'll automatically set the FSM Ever6 ratio
	equal to the current FSM ratio for schools
	where the FSM Ever6 rate is recorded as
	lower than the current FSM rate
3. Prior attainment	The prior attainment factor acts as a proxy
An optional factor (used by most local	indicator for low level, high incidence, special
authorities)	educational needs.
autionities)	
	□ we'll confirm a separate weighting for new
	year 7 pupils later in the year

	We've included more information in the prior attainment section of this guidance
4. Looked-after children (LAC) An optional factor	Local authorities can apply a single unit value for any child who has been looked after for one day or more, as recorded on the LA SSDA903 return at 31 March 2017. we map this data to schools using the January school census, to identify the number of LAC in each school or academy we've increased the pupil premium plus rates for 2018 to 2019 from £1900 to £2300 we've not used a LAC factor in the national funding formula; local authorities currently using this factor should consider whether to do so in 2018 to 2019
5. English as an additional language (EAL) An optional factor	Pupils identified in the October census with a first language other than English may attract funding for up to three years after they enter the statutory school system. □ local authorities can choose to use indicators based on one, two, or three years, and there can be separate unit values for primary and secondary
6. Pupil mobility An optional factor	This measure counts pupils who entered a school during the last three academic years, but did not start in August or September (or January for reception pupils). ☐ there is a 10% threshold, and funding is allocated based on the proportion above the threshold (for example, a school with 12% mobility, will attract pupil mobility funding for 2% of pupils)
7. Sparsity An optional factor	Schools that are eligible for sparsity funding must meet two criteria: they are located in areas where pupils would have to travel a significant distance to an alternative should the school close they are small schools We've included more information in the
8. Lump sum An optional factor (used by all local authorities)	sparsity section of this guidance. Local authorities can set a flat lump sum for all phases, or differentiate the sums for primary and secondary. □ local authorities should give middle schools a weighted average, based on the number of year groups in each phase □ the maximum lump sum is £175,000, even for schools that receive London fringe uplift

	We've included more information in the lump sum section of this guidance, including information for amalgamated schools.
9. Split sites An optional factor	The purpose of this factor is to support schools that have unavoidable extra costs because the school buildings are on separate sites. □ allocations must be based on objective criteria for the definition of a split site, and for how much is paid We've included more information in the split sites section of this guidance
10. Rates An optional factor (used by all local authorities)	Local authorities must fund rates at their estimate of the actual cost. □ local authorities can make adjustments to rates during the financial year, but this must be done outside of the funding formula □ for example, an additional allocation could be made to a school (funded by balances brought forward) □ this should be reflected in the Section 251 outturn statement, and in each school's accounts □ the effect on the school would be zero, since any rates adjustment will be offset by a change in the cost of the rates
11. Private finance initiative (PFI) contracts An optional factor	The purpose of this factor is to support schools that have unavoidable extra premises costs (because they are a PFI school), and to cover situations where the PFI 'affordability gap' is delegated and paid back to the local authority. We've included more information in the PFI section of this guidance.
12. London fringe An optional factor, applicable only for five local authorities (Buckinghamshire, Essex, Hertfordshire, Kent, and West Sussex)	The purpose of this factor is to support schools that have to pay higher teacher salaries because they are in the London fringe area, and only part of the local authority is in this area. This factor is applied as a multiplier of 1.0156 to the 6 pupil-led factors, the lump sum factor, and the sparsity factor We've provided details of these calculations in the technical specification for the schools
13. Exceptional premises factors An optional factor	block dataset. Local authorities can apply to ESFA to use exceptional factors relating to school premises (for example, for rents, or joint-use

	sports facilities). □ exceptional factors must relate to premises costs □ local authorities should only submit applications where the value of the factor is more than 1% of a school's budget, and applies to fewer than 5% of the schools in the authority's area □ local authorities can use exceptional premises factors used in 2017 to 2018 (for pre-existing, and newly-qualifying schools) in 2018 to 2019, if the qualification criteria are still met
14. Minimum level of per pupil funding for secondary schools An optional factor	The purpose of this factor is to allow local authorities to provide amounts up to the minimum per pupil funding levels for primary and secondary schools. The formula will provide local authorities with per-pupil funding of at least £3,500 for primary schools and £4,800 for secondary schools with pupils in years 10 and 11 in 2019 to 2020 The formula will provide a transitional minimum amount of per pupil funding of at least £3,300 for primary schools and £4,600 for secondary schools in 2018 to 2019, as a step towards the £3,500 and £4,800 in 2019 to 2020. Where local authorities choose to use this factor, any capping and scaling cannot take the school below the minimum value set in the local formula Local authorities should calculate the minimum per pupil level on the basis of the school's total funding. This will be set out in the APT guidance. Local authorities who wish to reflect the NFF calculation by excluding premises factors that have been excluded from the NFF calculation should submit a disapplication request to agree this change. We've included more information on the setting a minimum per pupil amount for schools section of this guidance.
Required proportion of funding all	

Required proportion of funding allocated through pupil-led factors
Local authorities must allocate at least 80% of the delegated schools block funding through
pupil-led factors (the factors in lines 1 to 6 and 14 above, and London fringe uplift, where
relevant).

Annex C

Proposed Formula Exemplification 2018/19 At 0% MFG

			18 ACTUAI (includin		ATION	2018/19 E	XEMPLIF		Change	MFG/CAP on GAINS			Total Funding	Overall Change		
	SCHOOL	Formula	Formula add	Pupil	Per Pupil	Formula	Pupil	Per Pupil	Prior to Transition	MFG	CAP	TOTAL	2018/19	Including Transition	%	Pu
•		Budget	adjustments	No's (Oct 2016)	Funding	Budget	No's (Oct 2016)	Funding	Adjs	0.00%	3%			Funding		No
	maston Church of England Primary School don Church of England Primary School	729,665 574,121	729,665 574,121	185 143	3,944.14 4.014.83	738,294 591,095	185 143	3,990.78 4.133.53	8,629 16,974	0	0 -3.575	-3.575	738,294 587,520	8,629 13,399	1.2%	_
Beed	Ion Church of England Controlled Primary School ham Primary School	283,256 395,997	283,256 395,997	46 82	6,157.75 4.829.23	270,824 395.037	46 82	5,887.48 4.817.53	-12,432	12,432 959	0	12,432 959	283,256 395,997	0	0.0%	-
Birch	Copse Primary School	1,449,809	1,449,809	424	3,419.36	1,464,757	424	3,454.62	14,948	0	0	0	1,464,757	14,948	1.0%	Į
	field Church of England Primary School Itwalton Church of England Aided Primary School	573,436 429,227	573,436 429,227	142 100	4,038.28 4,292.27	573,092 426,519	142 100	4,035.86 4.265.19	-344 -2.708	344 2.708	0	344 2.708	573,436 429,227	0	0.0%	
Brimp	oton Church of England Primary School	300,320	300,320	50	6,006.39	281,253	50	5,625.06	-19,067	19,067	0	19,067	300,320	0	0.0%	
Buckl Burgh	lebury Church of England Primary School Infield St. Mary's Church of England Primary School	530,934 775,875	530,934 775,875	129 206	4,115.77 3,766.38	539,416 767,337	129 206	4,181.52 3,724.94	8,482 -8,538	8,538	0	8,538	539,416 775,875	8,482 0	1.6% 0.0%	
	ot Infant School & Nursery	914,479 1.098.192	914,479 1,098,192	230 279	3,976.00 3,936.17	902,502 1,166,478	230 279	3,923.92 4 180.92	-11,977 68,286	11,977	-39 449	11,977 -39,449	914,479 1,127,028	0 28.836	0.0% 2.6%	
	of Junior School Idleworth St. Andrew's Church of England Primary Sch	227,955	227,955	279	7,860.53	1,166,478	279	7,685.89	-5,065	5,065	-39,449	5,065	1,127,028	28,836	0.0%	
Chiev	veley Primary School	782,595 732,690	782,595 732.690	209 197	3,744.48 3,719.24	782,615	209 197	3,744.57 3.699.52	19 -3.886	0	0	0 3,886	782,615 732,690	19 0	0.0%	
	Ash St. Mark's Church of England Primary School pton Church of England Primary School	732,690	732,690	185	3,719.24	728,805 715,144	197	3,865.64	-3,886 5,279	3,886 0	0	3,886	732,690	5,279	0.0%	
Currio	dge Primary School	442,540 787,208	442,540 787,208	103 209	4,296.51	433,598	103 209	4,209.69 3,828.33	-8,943 12,912	8,943 0	0	8,943	442,540 800,120	12.912	0.0%	
Enbo	nsway Primary School rne Church of England Primary School	331,691	331,691	65	3,766.54 5,102.94	800,120 335,864	65	5,167.13	4,172	0	0	0	335,864	4,172	1.3%	
Engle	efield Church of England Primary School and Primary School	425,512 1,508,264	425,512 1.508,264	98 450	4,341.96 3.351.70	417,157 1,523,207	98 450	4,256.71 3,384.90	-8,354 14,944	8,354 0	0	8,354	425,512 1,523,207	0 14.944	0.0%	-
Fir Tr	ree Primary School & Nursery	804,033	804,033	191	4,209.60	808,091	191	4,230.84	4,057	0	0	0	808,091	4,057	0.5%	_
Franc	cis Baily Primary School	1,876,252	1,876,252	541 217	3,468.12	1,896,002 856,534	541 217	3,504.63	19,750	0	0	0	1,896,002 856,534	19,750	1.1%	ı
	and Junior School pstead Norreys Church of England Primary School	837,818 404,801	837,818 404,801	88	3,860.91 4,600.01	400,731	88	3,947.16 4,553.77	18,715 -4,069	4,069	0	4,069	404,801	18,715 0	0.0%	_
Herm	nitage Primary School	748,123	748,123	193	3,876.29	749,335	193	3,882.57	1,212	0	0	0	749,335	1,212	0.2%	Γ
	erford Primary School slevs' Primary School	1,410,500 302,308	1,410,500 302,308	392 57	3,598.22 5.303.66	1,446,774 315,419	392 57	3,690.75 5.533.66	36,273 13,110	0	-8.330	-8.330	1,446,774 307.089	36,273 4,780	2.6% 1.6%	г
	n Primary School	363,081	363,081	76	4,777.38	361,544	76	4,757.15	-1,537	1,537	0	1,537	363,081	0	0.0%	Ī
	Rankin Infant & Nursery School Rankin Junior School	959,362 1,025,077	959,362 1,025,077	260 280	3,689.86 3,660.99	998,251 1,055,117	260 280	3,839.43 3,768.28	38,889 30.041	0	-13,989 -3,298	-13,989 -3,298	984,262 1,051,820	24,899 26,743	2.6%	r
Kenn	et Valley Primary School	779,143	779,143	194	4,016.20	802,261	194	4,135.37	23,118	0	-3,577	-3,577	798,684	19,541	2.5%	Ĺ
	ury St. Mary's Church of England Primary School bourn Church of England Primary School	590,929 793,951	590,929 793,951	140 196	4,220.92 4,050.77	566,761 839,905	140 196	4,048.29 4.285.23	-24,168 45,955	24,168	-26,365	24,168 -26,365	590,929 813,541	0 19.590	0.0% 2.5%	i
Long	Lane Primary School	778,698	778,698	208	3,743.74	779,275	208	3,746.52	577	0	0	0	779,275	577	0.1%	ı
	mer St. Johns Church of England Infant School mer St. Mary's Church of England Junior School	692,545 802.498	692,545 802.498	181 216	3,826.22 3,715.27	687,276 807,546	181 216	3,797.11 3.738.64	-5,269 5.048	5,269 0	0	5,269	692,545 807.546	0 5.048	0.0%	
Mrs. E	Bland's Infant & Nursery School	683,198	683,198	169	4,042.59	702,255	169	4,155.35	19,057	0	-2,323	-2,323	699,932	16,734	2.4%	Ē
	bourne Primary School ons Down Infant School	785,442 818,920	785,442 818.920	205 217	3,831.43 3,773.83	794,773 835,964	205 217	3,876.94 3.852.37	9,331 17,044	0	0	0	794,773 835,964	9,331 17,044	1.2% 2.1%	
Parso	ons Down Junior School	1,128,047	1,128,047	308	3,662.49	1,158,379	308	3,760.97	30,332	0	-651	-651	1,157,728	29,681	2.6%	ı
	y Church of England Primary School ert Sandilands Primary School & Nursery	486,276 957,081	486,276 957.081	112 246	4,341.75 3.890.57	491,599 982.457	112 246	4,389.28 3,993.73	5,324 25,376	0	-563	-563	491,599 981.893	5,324 24,813	1.1% 2.6%	i
	v-cum-Donnington Church of England Primary School	471,877	471,877	94	5,019.96	429,635	94	4,570.59	-42,241	42,241	0	42,241	471,877	0	0.0%	ı
	ford Church of England Primary School enhamland Primary School	237,283	237,283 1.095.560	29 291	8,182.16 3.764.81	240,564 1.140.032	29 291	8,295.31 3.917.63	3,281 44 471	0	-472 -15.113	-472 15 112	240,092 1.124,919	2,809 29.359	1.2%	ı
	gfield Primary School	1,079,845	1,079,845	301	3,587.53	1,098,842	301	3,650.64	18,997	0	-13,113	-15,113 0	1,098,842	18,997	1.8%	ī
	croft Primary School	1,556,195 736,784	1,556,195 736,784	433 197	3,593.98 3,740.02	1,595,824 762,712	433 197	3,685.51 3.871.63	39,628 25,927	0	-7,297	-7,297	1,595,824 755,414	39,628 18,630	2.5%	ı
	ohn the Evangelist Infant & Nursery School	684,718	684,718	180	3,803.99	694,201	180	3,856.67	9,483	0	-1,291	-1,291	694,201	9,483	1.4%	ī
	oseph's Catholic Primary School	804,463 940,120	804,463 940.120	210 258	3,830.78 3.643.88	846,544 951,106	210 258	4,031.16 3.686.46	42,081 10,985	0	-21,456 0	-21,456	825,089 951,106	20,626 10,985	2.6% 1.2%	ı
	icolas Church of England Junior School auls Catholic Primary School	1,144,663	1,144,663	325	3,522.04	1,192,932	325	3,670.56	48,269	0	-17,445	-17,445	1,175,487	30,824	2.7%	ī
	cross Church of England Primary School tley Church of England Voluntary Controlled Primary S	428,993 436,667	428,993 436,667	101 98	4,247.46 4.455.78	424,220 431,445	101 98	4,200.20 4,402.50	-4,774	4,774 5,222	0	4,774 5,222	428,993 436,667	0	0.0%	Ε
	amstead and Ufton Nervet Church of England Voluntan	430,667	434,635	101	4,455.76	434,835	101	4,402.30	-5,222 200	0	0	0,222	434,835	200	0.0%	Г
	cham Park Church of England Primary School	1,383,731	1,383,731	385	3,594.11	1,429,826	385	3,713.83	46,096	0	-8,446	-8,446	1,421,380	37,650	2.7%	Ī
	le Church of England Primary School ord and Wickham Church of England Primary School	995,698 420,488	1,026,915 420,488	285 94	3,603.21 4,473.27	1,025,879 434,884	285 94	3,599.58 4,626.43	-1,036 14,397	1,036	-5,951	1,036 -5,951	1,026,915 428,933	0 8,445	0.0% 2.0%	Г
West	wood Farm Infant School	677,419	693,219	177	3,916.49	701,939	177	3,965.75	8,720	0	0	0	701,939	8,720	1.3%	Ē
	wood Farm Junior School elands Park Primary School	824,671 1.165,957	840,372 1.165.957	224 316	3,751.66 3.689.74	843,177 1.189.943	224 316	3,764.18 3,765.64	2,805 23.986	0	0	0	843,177 1.189.943	2,805 23.986	0.3%	
The V	Villows Primary School	1,353,646	1,353,646	344	3,935.02	1,420,385	344	4,129.03	66,739	0	-30,341	-30,341	1,390,044	36,398	2.7%	Ē
	Vinchcombe School hampton Church of England Primary School	1,574,421 411,519	1,629,008 411,519	405 92	4,022.24 4.473.03	1,518,147 398.848	405 92	3,748.51 4.335.31	-110,861 -12.671	110,861 12,671	0	110,861 12,671	1,629,008 411,519	0	0.0%	
Yatter	ndon Church of England Primary School	359,866	359,866	73	4,929.67	379,663	73	5,200.86	19,797	0	-13,229	-13,229	366,433	6,568	1.8%	ı
	owns School	4,561,016 4,265,350	4,562,037 4.265,350	919 898	4,964.13 4.749.83	4,592,948 4,195,136	919 898	4,997.77 4.671.64	30,911 -70,213	70.213	0	70.213	4,592,948 4,265,350	30,911	0.7%	
John	O'Gaunt Community Technology College	1,859,398	1,859,398	336	5,533.92	1,829,018	336	5,443.51	-30,380	30,380	0	30,380	1,859,398	0	0.0%	ī
	et School Heath School	6,617,820 6,211,648	6,771,243 6,211,648	1,391 1,281	4,867.90 4.849.06	6,785,395 6,257,490	1,391 1,281	4,878.07 4,884.85	14,152 45,842	0	0	0	6,785,395 6,257,490	14,152 45,842	0.2%	_
Park	House School	3,924,019	3,938,442	793	4,966.51	3,926,644	793	4,951.63	-11,798	0	0	0	3,926,644	-11,798	-0.3%	
	artholomew's School le Green Community School	6,109,196 2,717,548	6,051,739 2,785,416	1,264 551	4,787.77 5.055.20	6,055,878 2.828,725	1,264 551	4,791.04 5,133.80	4,139 43.308	53,318 0	0	53,318 0	6,109,196 2.828.725	57,457 43.308	0.9% 1.6%	_
	y School & Performing Arts College	3,805,268	3,998,670	779	5,133.08	4,069,046	779	5,223.42	70,377	0	0	0	4,069,046	70,377	1.8%	
The V	Villink School	4,207,766	4,207,766	862	4,881.40	4,171,298	862	4,839.09	-36,468	36,468	0	36,468	4,207,766	0	0.0%	i
	MARY TOTAL	51,217,617	51,368,240	13,261	3,862	51,997,838	13,261	3,921	629,598	294,119	-221,871	72,248	52,070,086	701,847		Ē
	ONDARY TOTAL AL ALL SCHOOLS	44,279,029	44,651,709 96,019,949	9,074 22,335	4,880	44,711,579 96,709,417	9,074 22.335	4,927	59,869	190,379	0	190,379 262,627	44,901,958	250,248		_

Annex D

Proposed Formula Exemplification 2018/19 At 0.5% MFG

91400 Beenham Primary School 91500 Bradfield Church of England Prima 91600 Brightwelton Church of England Prima 91600 Brightwelton Church of England Prima 91600 Brightwelton Church of England Prima 91800 Bucklebury Church of England Prima 91800 Bucklebury Church of England Prima 92000 Calcot Irlant School & Nursery 92100 Calcot Jurior School 95000 Chaddleworth St. Andrew's Church of England Prima 92000 Composition of England Prima 92000 Collod Ash St. Mark's Church of Eng 92000 Composition of England Prima 92000 Curidge Primary School 92000 Composition of England Prima 92000 Enborne Church of England Prima 92000 Enborne Church of England Prima 92000 Enborne Church of England Prima 93000 Falkland Primary School 93000 Hermitage Primary School 93000 Hermitage Primary School 93000 Hermitage Primary School 93000 John Rankin Infant & Nursery School 94000 John Rankin Infant & Nursery School 94000 John Rankin Infant & Nursery School 94000 Mortimer St. Johns Church of England Prim 94000 Lan Primary School 94000 Parsons Down Jurior School		2017/	18 ACTUAI (includin		ATION	2018/19 E. (pri	XEMPLIFI or to MFG		Change	MFG/0		AINS	Total Funding	Overall Change			
	SCHOOL	Formula Budget	Formula add adjustments	Pupil No's (Oct 2016)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2016)	Per Pupil Funding	Prior to Transition Adjs	MFG 0.50%	CAP 3.0%	TOTAL	2018/19	Including Transition Funding	%	Pup No'	
		729,665	729,665	185	3,944.14	738,294	185	3,990.78	8,629	0	0	0	738,294	8,629	1.2%		
	sildon Church of England Primary School edon Church of England Controlled Primary School	574,121 283,256	574,121 283,256	143 46	4,014.83 6,157.75	591,095 270,824	143 46	4,133.53 5,887.48	16,974 -12,432	13,269	-3,575 0	-3,575 13,269	587,520 284.093	13,399 836	2.3% 0.3%		
91400 Bee	enham Primary School	395,997	395,997	82	4,829.23	395,037	82	4,817.53	-959	2,311	0	2,311	397,348	1,352	0.3%		
		1,449,809 573,436	1,449,809 573,436	424 142	3,419.36 4,038.28	1,464,757 573,092	424 142	3,454.62 4,035.86	14,948	2 634	0	2,634	1,464,757 575,726	14,948 2,290	1.0%		
	htwalton Church of England Aided Primary School	429,227	429,227	100	4,292.27	426,519	100	4,265.19	-2,708	4,276	0	4,276	430,795	1,568	0.4%		
91700 Brim	npton Church of England Primary School	300,320 530,934	300,320 530,934	50 129	6,006.39 4,115.77	281,253 539,416	50 129	5,625.06 4,181.52	-19,067 8,482	19,986	0	19,986	301,239 539,416	919 8,482	0.3% 1.6%		
	ghfield St. Mary's Church of England Primary School	775,875	775,875	206	3,766.38	767,337	206	3,724.94	-8,538	11,776	0	11,776	779,113	3,238	0.4%		
92000 Calc	cot Infant School & Nursery	914,479	914,479	230	3,976.00	902,502	230	3,923.92	-11,977	15,900	0	15,900	918,402	3,923	0.4%		
	cot Junior School addleworth St. Andrew's Church of England Primary Sch	1,098,192 227,955	1,098,192 227,955	279 29	3,936.17 7,860.53	1,166,478 222,891	279 29	4,180.92 7,685.89	68,286 -5,065	0 5,622	-39,449 0	-39,449 5,622	1,127,028 228,512	28,836 557	2.6% 0.2%		
92400 Chie	eveley Primary School	782,595	782,595	209	3,744.48	782,615	209	3,744.57	19	3,189	0	3,189	785,803	3,208	0.4%		
	d Ash St. Mark's Church of England Primary School	732,690	732,690	197	3,719.24	728,805 715,144	197	3,699.52	-3,886 5,279	6,911	0	6,911	735,716 715,144	3,025 5,279	0.4%		
		709,864 442,540	709,864 442,540	185 103	3,837.10 4,296.51	433,598	185 103	3,865.64 4,209.69	-8,943	10,556	0	10,556	715,144 444,153	1,613	0.7%		
92500 Dow	vnsway Primary School	787,208	787,208	209	3,766.54	800,120	209	3,828.33	12,912	0	0	0	800,120	12,912	1.6%		
		331,691 425,512	331,691 425,512	65 98	5,102.94 4,341.96	335,864 417,157	65 98	5,167.13 4.256.71	4,172 -8,354	9 905	0	9,905	335,864 427,062	4,172 1,550	1.3%		
		1,508,264	1,508,264	450	3,351.70	1,523,207	450	3,384.90	14,944	0	0	0,303	1,523,207	14,944	1.0%		
93100 Fir T	Tree Primary School & Nursery	804,033	804,033	191	4,209.60	808,091	191	4,230.84	4,057	0	0	0	808,091	4,057	0.5%		
		1,876,252 837,818	1,876,252 837,818	541 217	3,468.12 3.860.91	1,896,002 856,534	541 217	3,504.63 3,947.16	19,750 18,715	0	0	0	1,896,002 856.534	19,750 18,715	1.1%		
	npstead Norreys Church of England Primary School	404,801	404,801	88	4,600.01	400,731	88	4,553.77	-4,069	5,467	0	5,467	406,198	1,398	0.3%		
		748,123 1,410,500	748,123 1,410,500	193 392	3,876.29 3,598.22	749,335 1,446,774	193 392	3,882.57 3,690.75	1,212 36,273	1,858	0	1,858	751,193 1,446,774	3,070 36,273	0.4% 2.6%		
		302,308	302,308	392 57	5,303.66	315,419	392 57	5,533.66	13,110	0	-8,330	-8.330	307,089	4,780	1.6%		
93800 lnkp	en Primary School	363,081	363,081	76	4,777.38	361,544	76	4,757.15	-1,537	2,770	0	2,770	364,314	1,233	0.3%		
		959,362 1.025.077	959,362 1,025,077	260 280	3,689.86 3.660.99	998,251 1.055,117	260 280	3,839.43 3,768.28	38,889 30.041	0	-13,989 -3.298	-13,989 -3.298	984,262 1.051.820	24,899 26,743	2.6%		
		779,143	779,143	194	4,016.20	802,261	194	4,135.37	23,118	0	-3,577	-3,577	798,684	19,541	2.5%		
94200 Kintl	bury St. Mary's Church of England Primary School	590,929	590,929	140	4,220.92	566,761	140	4,048.29	-24,168	26,483	0	26,483	593,243	2,314	0.4%		
		793,951 778,698	793,951 778 698	196 208	4,050.77 3,743,74	839,905 779,275	196 208	4,285.23 3,746.52	45,955 577	2.670	-26,365 0	-26,365 2,670	813,541 781,945	19,590 3,247	2.5% 0.4%		
95800 Mort	timer St. Johns Church of England Infant School	692,545	692,545	181	3,826.22	687,276	181	3,797.11	-5,269	8,113	0	8,113	695,389	2,844	0.4%		
	timer St. Mary's Church of England Junior School	802,498 683,198	802,498 683,198	216 169	3,715.27 4,042.59	807,546 702,255	216 169	3,738.64 4,155.35	5,048 19,057	0	-2,323	-2,323	807,546 699,932	5,048 16,734	0.6% 2.4%		
		785,442	785,442	205	3,831.43	794,773	205	3,876.94	9,331	0	-2,323	-2,323	794,773	9,331	1.2%		
		818,920	818,920	217	3,773.83	835,964	217	3,852.37	17,044	0	0	0	835,964	17,044	2.1%		
		1,128,047 486,276	1,128,047 486,276	308 112	3,662.49 4,341.75	1,158,379 491,599	308 112	3,760.97 4,389.28	30,332 5.324	0	-651 0	-651 0	1,157,728 491,599	29,681 5.324	2.6%		
95000 Rob	pert Sandilands Primary School & Nursery	957,081	957,081	246	3,890.57	982,457	246	3,993.73	25,376	0	-563	-563	981,893	24,813	2.6%		
	w-cum-Donnington Church of England Primary School	471,877 237,283	471,877 237,283	94	5,019.96 8.182.16	429,635 240,564	94 29	4,570.59 8,295.31	-42,241 3,281	44,007	-472	44,007 -472	473,642 240,092	1,765 2,809	0.4%		
		1,062,242	1,095,560	291	3,764.81	1,140,032	291	3,917.63	44,471	0	-15,113	-15,113	1,124,919	29,359	2.7%		
95400 Spri	ingfield Primary School	1,079,845	1,079,845	301	3,587.53	1,098,842	301	3,650.64	18,997	0	0	0	1,098,842	18,997	1.8%		
		1,556,195 736,784	1,556,195 736,784	433 197	3,593.98 3,740.02	1,595,824 762,712	433 197	3,685.51 3.871.63	39,628 25,927	0	-7,297	-7,297	1,595,824 755,414	39,628 18.630	2.5%		
	John the Evangelist Infant & Nursery School	684,718	684,718	180	3,803.99	694,201	180	3,856.67	9,483	0	0	0	694,201	9,483	1.4%		
97800 St. J	Joseph's Catholic Primary School	804,463	804,463	210	3,830.78	846,544	210	4,031.16	42,081	0	-21,456	-21,456	825,089	20,626	2.6%		
		940,120 1,144,663	940,120 1,144,663	258 325	3,643.88 3,522.04	951,106 1,192,932	258 325	3,686.46 3,670.56	10,985 48,269	0	-17.445	-17.445	951,106 1,175,487	10,985 30,824	1.2% 2.7%		
	ckcross Church of England Primary School	428,993	428,993	101	4,247.46	424,220	101	4,200.20	-4,774	6,346	0	6,346	430,566	1,572	0.4%		
	eatley Church of England Voluntary Controlled Primary S namstead and Ufton Nervet Church of England Voluntar	436,667 434.635	436,667 434.635	98 101	4,455.78 4.303.32	431,445 434.835	98 101	4,402.50 4,305.30	-5,222 200	6,802 1,398	0	6,802 1.398	438,247 436,233	1,581 1,598	0.4%		
	tcham Park Church of England Primary School	1,383,731	1,383,731	385	3,594.11	1,429,826	385	3,713.83	46,096	0	-8,446	-8,446	1,421,380	37,650	2.7%		
96600 Thea	ale Church of England Primary School	995,698	1,026,915	285	3,603.21	1,025,879	285	3,599.58	-1,036	5,529	0	5,529	1,031,408	4,494	0.4%		
	Iford and Wickham Church of England Primary School stwood Farm Infant School	420,488 677,419	420,488 693,219	94 177	4,473.27 3.916.49	434,884 701.939	94 177	4,626.43 3,965.75	14,397 8.720	0	-5,951 0	-5,951 0	428,933 701,939	8,445 8,720	2.0% 1.3%		
6900 Wes	stwood Farm Junior School	824,671	840,372	224	3,751.66	843,177	224	3,764.18	2,805	757	0	757	843,934	3,562	0.4%		
		1,165,957	1,165,957	316	3,689.74	1,189,943	316 344	3,765.64	23,986	0	0	-30.341	1,189,943	23,986	2.1%		
		1,353,646 1,574,421	1,353,646 1,629,008	344 405	3,935.02 4,022.24	1,420,385 1,518,147	344 405	4,129.03 3,748.51	66,739 -110,861	118,275	-30,341 0	-30,341 118,275	1,390,044 1,636,423	36,398 7,415	2.7% 0.5%		
7300 Woo	olhampton Church of England Primary School	411,519	411,519	92	4,473.03	398,848	92	4,335.31	-12,671	14,153	0	14,153	413,001	1,482	0.4%		
	endon Church of England Primary School	359,866 4.561.016	359,866 4.562.037	73 919	4,929.67 4.964.13	379,663 4,592,948	73 919	5,200.86 4,997.77	19,797 30.911	0	-13,229 0	-13,229 0	366,433 4,592,948	6,568 30.911	1.8%		
		4,265,350	4,265,350	898	4,749.83	4,195,136	898	4,671.64	-70,213	90,843	0	90,843	4,285,980	20,630	0.5%		
	n O'Gaunt Community Technology College	1,859,398 6,617,820	1,859,398 6,771,243	336 1.391	5,533.92 4,867.90	1,829,018 6,785,395	336 1.391	5,443.51	-30,380 14,152	38,740	0	38,740	1,867,758 6,788,830	8,360 17,587	0.4%		
		6,617,820 6,211,648		1,391 1,281	4,867.90 4.849.06	6,785,395 6,257,490	1,391 1,281	4,878.07 4.884.85	14,152 45,842	3,436	0	3,436 0	6,788,830 6,257,490	17,587 45.842	0.3%		
9300 Parl	k House School	3,924,019	3,938,442	793	4,966.51	3,926,644	793	4,951.63	-11,798	16,383	0	16,383	3,943,027	4,585	0.1%		
		6,109,196 2,717,548	6,051,739 2,785,416	1,264 551	4,787.77 5.055.20	6,055,878 2,828,725	1,264 551	4,791.04 5.133.80	4,139 43,308	82,580 0	0	82,580	6,138,459 2,828,725	86,720 43,308	1.4%		
	ity School & Performing Arts College	3,805,268	3,998,670	779	5,055.20	4,069,046	779	5,133.80	70,377	0	0	0	4,069,046	70,377	1.8%		
***************************************	Willink School	4,207,766	4,207,766	862	4,881.40	4,171,298	862	4,839.09	-36,468	56,434	0	56,434	4,227,732	19,966	0.5%		
DDII	MARY TOTAL	51,217,617	51,368,240	13,261	3,862	51,997,838	13.261	3,921	629.598	350,961	-221.871	129,090	52,126,928	758.689			
SEC	CONDARY TOTAL	44,279,029		9,074	3,862 4,880	44,711,579	9,074	4,927	59,869	288,416	-221,871 0	129,090 288,416	44,999,994	758,689 348,285			
	TAL ALL SCHOOLS		96,019,949	22,335		96,709,417	22,335		689,467	639,377	-221,871	417,506	97,126,923	1,106,974			